

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA BARCANESTI

Formular: 11/02

BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI

PROPRII PE ANUL 2013 SI ESTIMARI PENTRU ANII 2014 - 2016

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2013										ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE								2014	2015	2016
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9				
TOTAL VENITURI (rd.0002.10 + 0015.10 + 0017.10 + 45.10)	0001.10	135.00	0.00	59.00	51.00	15.00	10.00	155.00	165.00	175.00				
J. VENITURI CURENTE (rd.0003.10 + 0012.10)	0002.10	135.00	0.00	59.00	51.00	15.00	10.00	155.00	165.00	175.00				
C. VENITURI NEFISCALE (rd.0013.10 + 0014.10)	0012.10	135.00	0.00	59.00	51.00	15.00	10.00	155.00	165.00	175.00				
C2. VANZARI DE BUNURI SI SERVICII (rd.33.10 + 34.10 + 35.10 + 36.10 + 37.10)	0014.10	135.00	0.00	59.00	51.00	15.00	10.00	155.00	165.00	175.00				
Venituri din prestari de servicii si alte activitati (rd.33.10.05 la 33.10.50)	33.10	135.00	0.00	59.00	51.00	15.00	10.00	155.00	165.00	175.00				
Venituri din prestari de servicii	33.10.08	55.00	0.00	29.00	16.00	10.00	0.00	65.00	75.00	85.00				
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	80.00	0.00	30.00	35.00	5.00	10.00	90.00	90.00	90.00				
TOTAL CHELTUIELI (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	135.00	0.00	59.00	51.00	15.00	10.00	155.00	165.00	175.00				
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	135.00	0.00	59.00	51.00	15.00	10.00	155.00	165.00	175.00				
Invatamant (rd.65.10.03 + 65.10.04 + 65.10.05 + 65.10.07 + 65.10.11 + 65.10.50)	65.10	135.00	0.00	59.00	51.00	15.00	10.00	155.00	165.00	175.00				
Invatamant secundar (rd.65.10.04.01 la 65.10.04.03)	65.10.04	55.00	0.00	29.00	16.00	10.00	0.00	70.00	75.00	80.00				
Invatamant profesional	65.10.04.03	55.00	0.00	29.00	16.00	10.00	0.00	70.00	75.00	80.00				
Servicii auxiliare pentru educatie (rd.65.10.11.03 + 65.10.11.30)	65.10.11	80.00	0.00	30.00	35.00	5.00	10.00	85.00	90.00	95.00				
Internate si cantine pentru elevi	65.10.11.03	80.00	0.00	30.00	35.00	5.00	10.00	85.00	90.00	95.00				

ORDONATOR PRINCIPAL DE CREDITE,

DIEMA GHEORGHE

