

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA BARCANESTI

Formular: 10/02

**BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN
VENITURI PROPRII PE ANUL 2011**

- mii lei -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1	2	3	4	5	6
TOTAL VENITURI (rd.0002.10 + 0015.10 + 0017.10 + 45.10)	0001.10	1335.00		159.00	80.00	42.00	1054.00
I. VENITURI CURENTE (rd.0003.10 + 0012.10)	0002.10	315.00		159.00	80.00	42.00	34.00
C. VENITURI NEFISCALE (rd.0013.10 + 0014.10)	0012.10	315.00		159.00	80.00	42.00	34.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.10 + 34.10 + 35.10 + 36.10 + 37.10)	0014.10	315.00		159.00	80.00	42.00	34.00
Venituri din prestari de servicii si alte activitati (rd.33.10.05 la 33.10.50)	33.10	315.00		159.00	80.00	42.00	34.00
Venituri din prestari de servicii	33.10.08	205.00		134.00	35.00	22.00	14.00
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	110.00		25.00	45.00	20.00	20.00
IV. SUBVENTII (rd.0018.10)	0017.10	1020.00		0.00	0.00	0.00	1020.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.10 + 43.10)	0018.10	1020.00		0.00	0.00	0.00	1020.00
Subventii de la alte administratii (rd.43.10.09 + 43.10.10 + 43.10.14 + 43.10.16 + 43.10.17)	43.10	1020.00		0.00	0.00	0.00	1020.00
Subventii pentru institutii publice	43.10.09	1020.00		0.00	0.00	0.00	1020.00
TOTAL CHELTUIELI (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	1335.00	0.00	159.00	80.00	42.00	1054.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	1335.00	0.00	159.00	80.00	42.00	1054.00
Invatamant (rd.65.10.03 + 65.10.04 + 65.10.05 + 65.10.07 + 65.10.11 + 65.10.50)	65.10	1335.00	0.00	159.00	80.00	42.00	1054.00
Din total capitol: Invatamant prescolar si primar (rd.65.10.03.01 + 65.10.03.02)	65.10.03	466.00	0.00	0.00	0.00	0.00	466.00
Invatamant prescolar	65.10.03.01	98.00	0.00	0.00	0.00	0.00	98.00

ORDONATOR PRINCIPAL DE CREDITE
DIMA GEORGHE

A	B	1	2	3	4	5	6
Invatamant primar	65.10.03.02	368.00	0.00	0.00	0.00	0.00	368.00
Invatamant secundar (rd.65.10.04.01 la 65.10.04.03)	65.10.04	738.00	0.00	134.00	35.00	22.00	547.00
Invatamant secundar superior	65.10.04.02	533.00	0.00	0.00	0.00	0.00	533.00
Invatamant profesional	65.10.04.03	205.00	0.00	134.00	35.00	22.00	14.00
Invatamant postliceal	65.10.05	21.00	0.00	0.00	0.00	0.00	21.00
Servicii auxiliare pentru educatie (rd.65.10.11.03 + 65.10.11.30)	65.10.11	110.00	0.00	25.00	45.00	20.00	20.00
Internate si cantine pentru elevi	65.10.11.03	110.00	0.00	25.00	45.00	20.00	20.00

