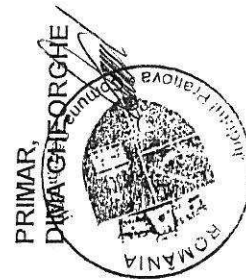


## CONTUL DE EXECUȚIE BUGET DE VENITURI PROPRII+SUBVENȚII - CHELTUIELI

la data de 31.12.2013

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli elective
			initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	135.000	135.000	85.138	85.138	85.138	0	112.216
TOTAL CHELTUIELI		0	135.000	135.000	85.138	85.138	85.138	0	112.216
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	135.000	135.000	85.138	85.138	85.138	0	112.216
Invatamant	65.10	0	135.000	135.000	85.138	85.138	85.138	0	112.216
Invatamant secundar	65.10.04	0	55.000	55.000	44.774	44.774	44.774	0	65.778
Invatamant profesional	65.10.04.03	0	55.000	55.000	44.774	44.774	44.774	0	65.778
Servicii auxiliare pentru educatie	65.10.11	0	80.000	80.000	40.364	40.364	40.364	0	46.438
Internate si cantine pentru elevi	65.10.11.03	0	80.000	80.000	40.364	40.364	40.364	0	46.438
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	0	0	0
Deficit	99.10	0	0	0	0	0	8.272	0	0
SECTIUNEA DE FUNCTIONARE		0	135.000	135.000	85.138	85.138	85.138	0	112.216
TOTAL CHELTUIELI		0	135.000	135.000	85.138	85.138	85.138	0	112.216
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	135.000	135.000	85.138	85.138	85.138	0	112.216
Invatamant	65.10	0	135.000	135.000	85.138	85.138	85.138	0	112.216
Invatamant secundar	65.10.04	0	55.000	55.000	44.774	44.774	44.774	0	65.778
Invatamant profesional	65.10.04.03	0	55.000	55.000	44.774	44.774	44.774	0	65.778
Servicii auxiliare pentru educatie	65.10.11	0	80.000	80.000	40.364	40.364	40.364	0	46.438
Internate si cantine pentru elevi	65.10.11.03	0	80.000	80.000	40.364	40.364	40.364	0	46.438
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	0	0	0
Deficit	99.10	0	0	0	0	0	8.272	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	8.272	0	0
Deficit	99.10	0	0	0	0	0	8.272	0	0



CONTABIL,  
GHEORGHE MONICA